

Flowing Wells Unified District	100208	Pima
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SCHOOL LEVEL DETAIL

Inscape Alternative	100208010
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,489	29,318	31,807
UNRESTRICTED CAP OUTLAY	0	2,127	2,127
SOFT CAPITAL OUTLAY	6,090	377	6,467
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	50	50
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	12	12
BOND BUILDING	0	0	0
SCHOOL PLANT	0	21	21
FEDERAL PROJECTS	0	5	5
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	3,170	3,170
TOTAL	8,579	35,080	43,659
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,489	0	2,489
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	25.360		
1998 - 1999 TOTAL	33.440		
1999 - 2000 TOTAL	26.580		
FALL 1999 ENROLLMENT	38		

ESTIMATED		
SCHOOL REVENUE	164,094	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	2	13.29
OTHER	1	26.58
TOTAL STAFF	3	8.86
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	*	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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